

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER State Reserves - Comprehensive After School Program		
Report Prepared By:	Carl Mumenthey		
Agency Name:	Cobleskill-Richmondville Central School District		
Mailing Address:	155 Washington Ave.		
	Street		
	Cobleskill	NY	12043
	City	State	Zip Code
Telephone # of Report Preparer:	518-234-4032	County: Schoharie	
E-mail Address:	mumentheyc@crcls.k12.ny.us		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$25,500
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Activity Assistants - 4 @ 2.5 hrs/day @ \$15/hr for 170 days	1.25926	\$20,250.00	\$25,500

Employee Benefits		
		Subtotal - Code 80
		\$39,571
Benefit		Proposed Expenditure
Social Security		\$18,739
Retirement	New York State Teachers	\$20,832
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$219,450
Support Staff Salaries	16	\$25,500
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$39,571
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$284,521

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/3/22 _____
 Date Signature

Carl J. Mummenthey, Superintendent
Name and Title of Chief Administrative Officer

BUDGET NARRATIVE

LEA: Cobleskill-Richmondville CSD	FOR TITLE: ARP-ESSER State Reserves – Comprehensive After School Program
BEDSCODE: 541102 06 0000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 Professional Salaries	<p><i>The District will utilize ARP 1% State Reserve after school funds to provide a comprehensive after school program at our two elementary schools - Ryder Elementary (serving grades PK-2) and Radez Elementary (serving grades 3-5). The programs at both schools are designed to provide students with opportunities for academic support and access to enrichment opportunities that help develop social, emotional, and leadership skills.</i></p> <p><i>Funds will support the following staff required to deliver effective after school programming:</i></p> <ul style="list-style-type: none"> <i>• Site Leaders to plan daily activities that link to the program's monthly themes and the elementary core curriculum and supervise program staff. (2 staff x 3 hours/day x 170 days/year x \$27/hour x 3 years=\$76,950)</i> <i>• Activity Leaders to lead groups of children in planned activities involving academics, enrichment learning, character education, service learning/ community service, the arts, youth leadership, and recreation. (6 staff x 2.5 hours/day x 170 days/year x \$20/hour x 3 years=\$142,500)</i>
Code 16 Support Staff Salaries	<ul style="list-style-type: none"> <i>• Activity Assistants to work one-on-one or in small groups with students in need of academic support (4 staff x 2.5 hours/day x 170 days/year x \$15/hour x 3 years=\$25,500)</i>
Code 40 Purchased Services	
Code 45 Supplies and Materials	